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CITY OF JACKSONVILLE, FLORIDA

RC #: RC20-001

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	<u>4-29-19</u>	<u>S. Burk</u>	_____
HR CHIEF:	<u>4/29/19</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5/3/19</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2019

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N4 / PDC012 / 19 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	\$42,803.51- \$85,951.97
Add	1	ERCD1N4 / PDC012 / 20 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	\$42,803.51- \$85,951.97

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT # BT20-005

JUSTIFICATION:
To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT20-005 Council approval required? Yes No Date action required: 10/1/2019

ACTION TAKEN BY MBRC:
APPROVED BY:
**MAYOR'S BUDGET
 REVIEW COMMITTEE**
DATE MAY 8 2019
 AMENDMENTS: _____

SIGNATURES:
 Chief Administrative Officer [Signature]
 MAYOR [Signature]
 Comments: _____

RECEIVED

APR 29 2019

BUDGET DIVISION

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2019-07-18